

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2020-2021 FOR PW – ROAD CONSTRUCTION DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 20-21-045

The Final Budget for Fiscal Year 2020-2021 was duly adopted by *Resolution No. 2020-098*, of the Board of Supervisors on September 22, 2020 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1542001	PW – Road Construction	446010	State Aid – Other	\$50,223	00
Total				\$ 50,223	00

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1542001	PW – Road Construction	525010	Professional & Special Service	\$ 56,730	41
1542001	PW – Road Construction	502080	Transfer In	(\$6,507	41)
1824001	Measure D LTA Road Fund	552085	Transfer Out	\$ 6,507	41
1824001	Measure D LTA Road Fund	552075	Budgetary Transfer	(\$ 6,507	41)
Total				\$ 50,223	00

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1824000	Measure D LTA Road Fund	301000	Fund Balance	\$6,507	41
Total				\$ 6,507	41

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount	
Total							

1. Purpose of Budget Amendment:

Recognize funding to be received, increase appropriation, and approve original agreement with LC Engineering Consultants, Inc for Resident Engineer and Construction Inspection Services for the Winterhaven Drive over California Wasteway Bridge No. 58C-0094, Seismic Retrofit Project in Imperial County; Federal Aid Project No. BHLSZD-5958(014); County Project No. 58C-0094.

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 8th day of December, 2020 by the following vote, to-wit:

- AYES: Escobar, Plancarte, M. Kelley, R. Kelley, Castillo
NOES: None
ABSTAINED: None
ABSENT: None

*Blanca Acosta, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO
GSA-Budget Fiscal