

**OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF
SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN
AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2020-2021
FOR _____ EXECUTIVE OFFICE _____ DEPARTMENT**

BUDGET AMENDMENT RESOLUTION NO. 20-21-043

The Final Budget for Fiscal Year 2020-2021 was duly adopted by *Resolution No. 2020-098*, of the Board of Supervisors on September 22, 2020 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1002001	Executive Office	491045	Other Refunds & Reimbursements	\$418,800	00
Total				\$418,800	00

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1002001	Executive Office	525030	Prof. & Spec. Services Other	\$455,466	00
1002001	Executive Office	552080	Transfer In	(\$36,666)	00
1542001	Public Works Road Const.	530005	Special Dept. Expense	(\$18,333)	00
1542001	Public Works Road Cont.	552085	Transfer Out	\$18,333	00
1596001	Air Pollution Control District	530005	Special Dept. Expense	(\$18,333)	00
1596001	Air Pollution Control District	552085	Transfer Out	\$18,333	00
Total				\$418,800	00

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
7085000	CAED Maintenance	301000	Fund Balance	\$18,334	00
Total				\$18,334	00

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount	
Total							

1. Purpose of Budget Amendment:

Record revenue and allocate funds for the EagleView Aerial Imagery Acquisition Service Agreement in the amount of \$455,466.

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 8th day of December, 2020 by the following vote, to-wit:

- AYES: Escobar, Plancarte, M. Kelley, R. Kelley, Castillo
- NOES: None
- ABSTAINED: None
- ABSENT: None

*Blanca Acosta, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO
GSA-Budget Fiscal