

**OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2020-2021 FOR AGRICULTURAL COMMISSIONER DEPARTMENT**

**BUDGET AMENDMENT RESOLUTION NO. 20-21-041**

The Final Budget for Fiscal Year 2020-2021 was duly adopted by *Resolution No. 2020-098*, of the Board of Supervisors on September 22, 2020 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

**BUDGET ADJUSTMENTS:**

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1031001	Agricultural Commissioner	440005	State Aid-Agriculture	\$115,492	00
<b>Total</b>				<b>\$115,492</b>	<b>00</b>

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1031001	Agricultural Commissioner	501115	Extra Help	\$40,624	00
1031001	Agricultural Commissioner	501150	Social Security-Medicare	\$589	00
1031001	Agricultural Commissioner	530005	Special Department Expense	\$74,279	00
<b>Total</b>				<b>\$115,492</b>	<b>00</b>

Section 3. Authorize Transfer of Funds from the following source(s):

**FROM:**

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
<b>Total</b>					

**CAPITAL EXPENDITURE AUTHORIZATION:**

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount	
<b>Total</b>							

1. Purpose of Budget Amendment:

Record unanticipated revenue from unclaimed gas tax monies and establish appropriations for Extra Help to maintain current contracts and agreements and Special Department Expenses including Crop Report Plus 2019, Cal CATS Timekeeping Program, and updates and improvements to current equipment.

---

**THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD** at a regular meeting of the Board of Supervisors of the County of Imperial held on the 8th day of December, 2020 by the following vote, to-wit:

- AYES: Escobar, Plancarte, M. Kelley, R. Kelley, Castillo
- NOES: None
- ABSTAINED: None
- ABSENT: None

---

*Blanca Acosta, Clerk of the Board of Supervisors  
County of Imperial, State of California*

cc: Department  
Auditor-Controller  
CEO  
GSA-Budget Fiscal