

**OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF
SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN
AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2020-2021
FOR SOCIAL SERVICES DEPARTMENT**

BUDGET AMENDMENT RESOLUTION NO. 20-21-040

The Final Budget for Fiscal Year 2020-2021 was duly adopted by *Resolution No. 2020-098*, of the Board of Supervisors on September 22, 2020 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1951001	ESGCV-R1 2020 Grant	446100	State Aid	\$1,028,100.	00
			Total	\$1,028,100.	00

Section 1. Record Revenue Estimate(s):

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1951001	ESGCV-R1 2020 Grant	552085	Transfer Out	\$54,100.	00
1951001	ESGCV-R1 2020 Grant	525272	Prof Svcs –Program Prjct Activity	\$974,000.	00
1944001	IV Continuum of Care	552080	Transfer In	(\$54,100.)	00
1944001	IV Continuum of Care	552075	Budgetary Transfer	\$54,100.	00
			Total	\$1,028,100.	00

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
			Total		

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount	

1. Purpose of Budget Amendment:

To fund activities and services under the ESGCV Grant Agreement #20-ESGCV1-00013.

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 8th day of December, 2020 by the following vote, to-wit:

AYES: _____ Escobar, Plancarte, M. Kelley, R. Kelley, Castillo

NOES: _____ None

ABSTAINED: _____ None

ABSENT: _____ None

*Blanca Acosta, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO
GSA-Budget Fiscal