

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2020-2021 FOR PW – FACILITIES MANAGEMENT DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 20-21-039

The Final Budget for Fiscal Year 2020-2021 was duly adopted by *Resolution No. 2020-098*, of the Board of Supervisors on September 22, 2020 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
			Total	

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1017001	P.W. Architecture & Design	501000	Permanent Salaries	(\$29,953 00)
1017001	P.W. Architecture & Design	501150	SS Medicare	(\$434 00)
1017001	P.W. Architecture & Design	502000	County Contri Retirement	(\$6,657 00)
1017001	P.W. Architecture & Design	502015	Group Insurance	(\$7,907 00)
1017001	P.W. Architecture & Design	502040	Retirement-Pension Bond	(\$1,538 00)
1017001	P.W. Architecture & Design	502045	Retirement-Health Plan	(\$2,478 00)
1015001	P.W. Facilities Management	501000	Permanent Salaries	\$29,953 00
1015001	P.W. Facilities Management	501150	SS Medicare	\$434 00
1015001	P.W. Facilities Management	502000	County Contr Retirement	\$6,657 00
1015001	P.W. Facilities Management	502015	Group Insurance	\$7,907 00
1015001	P.W. Facilities Management	502040	Retirement-Pension Bond	1,538 00
1015001	P.W. Facilities Management	502045	Retirement-Health Plan	\$2,478 00
			Total	\$0 00

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount
			Total	

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount
						Total

1. Purpose of Budget Amendment:

Transfer funds and increase appropriations to salaries and benefits to fund (1) one new Facilities Special Projects Coordinator (Range 320) and one (1) new Senior Construction Projects Program Technician (Range 278) position allocations in Org key1015.

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 8th day of December, 2020 by the following vote, to-wit:

- AYES: Escobar, Plancarte, M. Kelley, R. Kelley, Castillo
- NOES: None
- ABSTAINED: None
- ABSENT: None

*Blanca Acosta, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO
GSA-Budget Fiscal