

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2020-2021 FOR PW –ROAD CONSTRUCTION DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 20-21-037

The Final Budget for Fiscal Year 2020-2021 was duly adopted by *Resolution No. 2020-098*, of the Board of Supervisors on September 22, 2020 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
			Total		

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1912001	SB1 Road Maintenance and Rehab	525010	Professional & Special Services	\$ 873,411	00
1912001	SB1 Road Maintenance and Rehab	552075	Budgetary Transfer	(\$ 873,411)	00)
			Total	0	00

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1912000	SB1 Road Maintenance and Rehab	301000	Fund Balance	\$ 873,411	00
			Total	\$ 873,411	00

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount	
			Total				

1. Purpose of Budget Amendment:

Use fund balance to increase appropriation for contracted professional services and approve the agreement with Hazard Construction Company for emergency bridge construction services for the Forrester Road Bridge over the Westside Main Canal, Bridge No. 58C-0014; County of Imperial Emergency Bridge Repair Project No. 6645EBR.

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 1st day of December, 2020 by the following vote, to-wit:

AYES: Escobar, Plancarte, M. Kelley, R. Kelley, Castillo
NOES: None
ABSTAINED: None
ABSENT: None

*Blanca Acosta, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO
GSA-Budget Fiscal