

**OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF  
THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET  
FOR FISCAL YEAR 2020-2021  
FOR Probation - CCP DEPARTMENT**

**BUDGET AMENDMENT RESOLUTION NO. 20-21-035**

The Final Budget for Fiscal Year 2020-2021 was duly adopted by *Resolution No. 2020-098*, of the Board of Supervisors on September 22, 2020 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

**BUDGET ADJUSTMENTS:**

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1847001	Probation – CCP	446010	State Aid – Other	546,242.00
			<b>Total</b>	<b>546,242.00</b>

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1847001	Probation – CCP	552248	Transfer Out Probation	60,263.00
1847001	Probation – CCP	552246	Transfer Out District Attorney	(77,988.00)
1847001	Probation - CCP	552247	Transfer Out DRC	68,770.00
1847001	Probation – CCP	552250	Transfer Out Sheriff	384,578.00
1847001	Probation – CCP	552249	Transfer Out Public Defender	110,619.00
			<b>Total</b>	<b>546,242.00</b>

Section 3. Authorize Transfer of Funds from the following source(s):

**FROM:**

Fund No.	Fund Title	Object Code	Object Code Title	Amount
			<b>Total</b>	

**CAPITAL EXPENDITURE AUTHORIZATION:**

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount	
					<b>Total</b>		

1. Purpose of Budget Amendment:

The purpose of this budget amendment resolution is to book the approved Community Correction Partnership Executive Board budget modifying County adopted budget on October 2, 2019.

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**THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD** at a regular meeting of the Board of Supervisors of the County of Imperial held on the 17th day of November, 2020 by the following vote, to-wit:

AYES: Plancarte, M. Kelley, R. Kelley, Castillo

NOES: None

ABSTAINED: None

ABSENT: Escobar

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*Blanca Acosta, Clerk of the Board of Supervisors  
County of Imperial, State of California*

cc: Department  
Auditor-Controller  
CEO  
GSA-Budget Fiscal