

**OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF  
SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN  
AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2020-2021  
FOR           AIR POLLUTION CONTROL DISTRICT           DEPARTMENT**

**BUDGET AMENDMENT RESOLUTION NO. 20-21-032**

The Final Budget for Fiscal Year 2020-2021 was duly adopted by *Resolution No. 2020-098*, of the Board of Supervisors on September 22, 2020 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

**BUDGET ADJUSTMENTS:**

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1924001	AB617 CARB CAPP	446030	State-Air Pollution Control	\$731,023	00
<b>Total</b>				<b>\$731,023</b>	<b>00</b>

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1924001	AB617 CARB CAPP	530005	Special Department Expense	\$731,023	00
<b>Total</b>				<b>\$731,023</b>	<b>00</b>

Section 3. Authorize Transfer of Funds from the following source(s):

**FROM:**

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
<b>Total</b>					

**CAPITAL EXPENDITURE AUTHORIZATION:**

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount	
<b>Total</b>							

1. Purpose of Budget Amendment:

Recognize additional state aid and increase expenditures to cover the amended  
grant agreement of the Community Air Protection (CAP) Year 3 per AB617

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**THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD** at a regular meeting of the Board of Supervisors of the County of Imperial held on the 3rd day of November, 2020 by the following vote, to-wit:

AYES: Escobar, Plancarte, M. Kelley, R. Kelley, Castillo

NOES: None

ABSTAINED: None

ABSENT: None

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*Blanca Acosta, Clerk, Board of Directors  
County of Imperial, State of California*

cc: Department  
Auditor-Controller  
CEO  
GSA-Budget Fiscal