

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2020-2021 FOR PW – ROAD CONSTRUCTION DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 20-21-031

The Final Budget for Fiscal Year 2020-2021 was duly adopted by *Resolution No. 2020-098*, of the Board of Supervisors on September 22, 2020 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1542001	PW – Road Construction	446010	State Aid – Other	\$520,556	00
Total				\$ 520,556	00

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1542001	PW – Road Construction	525010	Professional & Special Service	\$ 650,800	01
1542001	PW – Road Construction	502080	Transfer In	(\$ 130,244)	01)
1824001	Measure D LTA Road Fund	552085	Transfer Out	\$ 130,244	01
1824001	Measure D LTA Road Fund	552075	Budgetary Transfer	(\$ 130,244)	01)
Total				\$ 520,556	00

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1824000	Measure D LTA Road Fund	301000	Fund Balance	\$130,244	01
Total				\$ 130,244	01

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount	
Total							

1. Purpose of Budget Amendment:

Recognize funding to be received, increase appropriation, and approve original agreement with ABHE & SVOBODA, Inc. for the Winterhaven Drive over California Wasteway Bridge No. 58C-0094, Seismic Retrofit Project in Imperial County; Federal Aid Project No. BHLSZD-5958(014); County Project No. 58C-0094.

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 10th day of November, 2020 by the following vote, to-wit:

- AYES: Escobar, Plancarte, M. Kelley, R. Kelley, Castillo
- NOES: None
- ABSTAINED: None
- ABSENT: None

*Blanca Acosta, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO
GSA-Budget Fiscal