

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2019-2020 FOR SHERIFF'S DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 20-21-029

The Final Budget for Fiscal Year 2020-2021 was duly adopted by *Resolution No. 2020-098*, of the Board of Supervisors on September 22, 2020 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
			Total		

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1015001	Facilities Management	550000	Struct. & Imprv.	13,949	00
1015001	Facilities Management	552080	Transfer In	(13,949)	00
1779001	Sheriff Dev Fees	552085	Transfer Out	13,949	00
1779001	Sheriff Dev Fees	552075	Budgetary Transfer	(13,949)	00
			Total		

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1779000	Sheriff's Dev Fees	301000	Fund Balance	13,949	00
			Total		

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount	
1015001	Facilities Management	550000	Struct & Imprv.	1	Replace 2 Water Towers and 4 Circulating Pumps at RADF	13,949	00

Total		
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1. Purpose of Budget Amendment:

Transfer of funds from Sheriffs Dev. Fees to Facilities Management to cover supplementary costs for additional services and materials for completion of County project no. 6585CFM – RADF Water Tower Replacement.

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 10th day of November, 2020 by the following vote, to-wit:

- AYES: Escobar, Plancarte, M. Kelley, R. Kelley, Castillo
- NOES: None
- ABSTAINED: None
- ABSENT: None

*Blanca Acosta, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO
GSA-Budget Fiscal