

Revised

**OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF
SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN
AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2020-2021
FOR SHERIFF'S DEPARTMENT**

BUDGET AMENDMENT RESOLUTION NO. 20-21-022

The Final Budget for Fiscal Year 2020-2021 was duly adopted by *Resolution No. 2020-098*, of the Board of Supervisors on September 22, 2020 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1539001	Glamis Dunes	446010	State Aid Other	70,828	00
Total				\$70,828	00

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1539001	Glamis Dunes	530005	Special Dept. Expense	12,300	00
1539001	Glamis Dunes	530080	Special Dept. Expense Other	16,200	00
1539001	Glamis Dunes	552080	Transfer In	42,328	00
7152001	Off Highway License Fees	552085	Transfers Out	(42,328)	00
7152001	Off Highway License Fees	552075	Budgetary Transfer	42,328	00
Total				\$70,828	00

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
Total					

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:

Revised

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount
Total						

1. Purpose of Budget Amendment:

Adjust FY 20-21 Adopted Budget by recording additional revenue and expenses for related patrol activities under the Law Enforcement, Educational and Safety Grant in the Glamis Dunes Budget unit funded by State of California Department of Parks and Recreation.

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 3rd day of November, 2020 by the following vote, to-wit:

- AYES: Escobar, Plancarte, M. Kelley, R. Kelley, Castillo
- NOES: None
- ABSTAINED: None
- ABSENT: None

*Blanca Acosta, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO
GSA-Budget Fiscal