

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2019-2020 FOR COUNTY EXECUTIVE OFFICE DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 19-20-022

The Final Budget for Fiscal Year 2019-2020 was duly adopted by *Resolution No. 2019-151*, of the Board of Supervisors on October 1, 2019 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
			Total	

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1008001	Assessor	501000	Permanent Salaries	(\$32,043 00)
1008001	Assessor	501150	Social Security Medicare	(\$465 00)
1008001	Assessor	502000	County Contribution Retirement	(\$6,876 00)
1008001	Assessor	502015	Group Insurance	(\$8,586 00)
1008001	Assessor	502040	Retirement-Pension Bond	(\$1,769 00)
1008001	Assessor	502045	Retirement-Health Plan	(\$2,467 00)
1002001	County Executive Office	501000	Permanent Salaries	\$32,043 00
1002001	County Executive Office	501150	Social Security Medicare	\$465 00
1002001	County Executive Office	502000	County Contribution Retirement	\$6,876 00
1002001	County Executive Office	502015	Group Insurance	\$8,586 00
1002001	County Executive Office	502040	Retirement-Pension Bond	\$1,769 00
1002001	County Executive Office	502045	Retirement-Health Plan	\$2,467 00
			Total	\$0 00

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount
			Total	

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount
						Total

1. Purpose of Budget Amendment:

Decrease appropriations in Budget Unit 1008001-Assessor to un-fund and delete one (1) Cadastral Mapping/GIS Supervisor allocation and increase appropriations in Budget Unit 1002001-County Executive Office to add and fund one (1) GIS Project Coordinator allocation.

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 26th day of November, 2019 by the following vote, to-wit:

AYES: Plancarte, M. Kelley, R. Kelley, Castillo
NOES: None
ABSTAINED: None
ABSENT: Escobar

*Blanca Acosta, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO
GSA-Budget Fiscal