

**OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF
SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN
AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2020-2021
FOR PUBLIC HEALTH SERVICES DEPARTMENT**

BUDGET AMENDMENT RESOLUTION NO. 20-21-021

The Final Budget for Fiscal Year 2020-2021 was duly adopted by *Resolution No. 2020-098*, of the Board of Supervisors on September 22, 2020 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1950001	ELC CARES COVID-19	446465	State Aid-COVID	\$125,125	00
1044001	Public Health Services	446070	State Aid Realignment Health	(89,410)	00)
Total				\$35,715	00

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1950001	ELC CARES COVID-19	501000	Permanent Salaries	\$41,538	00
1950001	ELC CARES COVID-19	501115	Extra Help	\$25,827	00
1950001	ELC CARES COVID-19	501150	Social Security	\$977	00
1950001	ELC CARES COVID-19	502000	County Contr. Retirement	\$9,398	00
1950001	ELC CARES COVID-19	502015	Group Insurance	\$5,005	00
1950001	ELC CARES COVID-19	502040	Retirement Pension Bond	\$1,662	00
1950001	ELC CARES COVID-19	502045	Retirement Health	\$5,003	00
1950001	ELC CARES COVID-19	524000	Office Expense	\$1,078	00
1950001	ELC CARES COVID-19	519055	Maint-Info Tech & Software	\$25,000	00
1950001	ELC CARES COVID-19	530005	Special Department Expense	\$8,941	00
1950001	ELC CARES COVID-19	531005	Travel-In Cnty County Car	\$696	00
1044001	Public Health Services	501000	Permanent Salaries	(\$67,365)	00)
1044001	Public Health Services	501150	Social Security	(\$977)	00)
1044001	Public Health Services	502000	County Contr. Retirement	(\$9,398)	00)
1044001	Public Health Services	502015	Group Insurance	(\$5,005)	00)
1044001	Public Health Services	502040	Retirement Pension Bond	(\$1,662)	00)

1044001	Public Health Services	502045	Retirement Health	(\$5,003	00)
Total				\$35,715	00

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount
Total				

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount
Total						

1. Purpose of Budget Amendment:

Approve to establish ELC CARES funding for Public Health Foundation Enterprises, Inc. DBA Heluna Health and to add and fund one (1) Administrative Analyst I-Range-Limited Term and delete one (1) filled funded Administrative Analyst I – Limited Term allocation in fund 1044001.

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 3rd day of November, 2020 by the following vote, to-wit:

AYES: Escobar, Plancarte, M. Kelley, R. Kelley, Castillo
 NOES: None
 ABSTAINED: None
 ABSENT: None

*Blanca Acosta, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO
GSA-Budget Fiscal