

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2020-2021 FOR FIRE PROTECTION SERVICES DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 20-21-019

The Final Budget for Fiscal Year 2020-2021 was duly adopted by *Resolution No. 2020-098*, of the Board of Supervisors on September 22, 2020 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1938001	2019 Homeland Security Grant Program	456175	Federal Aid-HSGP	\$271,125	00
Total				\$271,125	00

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1938001	2019 Homeland Security Grant Program	520000	Main-Struct, Improvement, Grounds	\$12,463	00
1938001	2019 Homeland Security Grant Program	530005	Special Department expense	\$245,105	00
1938001	2019 Homeland Security Grant Program	552085	Transfer Out	\$13,557	00
1551001	Office of Emergency Services	552080	Transfer In	(\$13,557)	00
1551001	Office of Emergency Services	530005	Special department Expenses	\$13,557	00
Total				\$271,125	00

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
Total					

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount	
					Total		

1. Purpose of Budget Amendment:

Increase revenue and expenditure appropriations to cover the purchase of interoperable communications equipment, cover EOC upgrades and payment of grant administration funded through the 2019 HSGP as approved by the Board on December 10, 2019, M.O. #34; not included in the FY2020-2021 Adopted Budget.

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 27th day of October, 2020 by the following vote, to-wit:

AYES: Escobar, Plancarte, M. Kelley, R. Kelley, Castillo
NOES: None
ABSTAINED: None
ABSENT: None

*Blanca Acosta, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO
GSA-Budget Fiscal