

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2020-2021 FOR SOCIAL SERVICES DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 20-21-018

The Final Budget for Fiscal Year 2020-2021 was duly adopted by *Resolution No. 2020-098*, of the Board of Supervisors on September 22, 2020 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1928001	Family Justice Center	446100	State Aid	\$316,396	00
Total				\$316,396	00

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1928001	Family Justice Center	519055	Maint-Info Tech Software	\$13,480	00
1928001	Family Justice Center	522000	Memberships	\$10,000	00
1928001	Family Justice Center	524000	Office Expense	\$10,495	00
1928001	Family Justice Center	526005	Media and Marketing	\$2,250	00
1928001	Family Justice Center	528000	Rents and Leas Sts Imp Grnds	\$8,134	00
1928001	Family Justice Center	530025	In Service Training	\$3,572	00
1928001	Family Justice Center	531000	Travel In County Private Car	\$1,035	00
1928001	Family Justice Center	533135	Soc Serv Connected Exp	\$820	00
1928001	Family Justice Center	552085	Transfer Out	\$233,419	00
1928001	Family Justice Center	549005	Equipment-Vehicles	\$33,191	00
Total				\$316,396	00

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
Total					

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount	
1928001	Family Justice Center	549005	Equipment-Vehicles	1	2020 Chrysler Pacifica Van	\$33,191	00
Total						\$33,191	00

1. Purpose of Budget Amendment:

Appropriate funds for revenue and expenditures for services provided under the CalOES Family Justice Center Grant. All activities and costs are fully funded by CalOES, at no cost to the County General Fund.

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 20th day of October, 2020 by the following vote, to-wit:

- AYES: Escobar, Plancarte, M. Kelley, R. Kelley, Castillo
- NOES: None
- ABSTAINED: None
- ABSENT: None

*Blanca Acosta, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO
GSA-Budget Fiscal