

**OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2019-2020 FOR PUBLIC WORKS – ROADS CONSTRUCTION DEPARTMENT**

**BUDGET AMENDMENT RESOLUTION NO. 19-20-018**

The Final Budget for Fiscal Year 2019-2020 was duly adopted by *Resolution No. 2019-151*, of the Board of Supervisors on October 1, 2019 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

**BUDGET ADJUSTMENTS:**

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
			<b>Total</b>		

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1824001	Measure D LTA Road Fund	525010	Professional & Specialized Services	\$ 3,000,000	00
1824001	Measure D LTA Road Fund	552075	Budgetary Transfer	( \$3,000,000)	00)
			<b>Total</b>	<b>0</b>	<b>00</b>

Section 3. Authorize Transfer of Funds from the following source(s):

**FROM:**

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1824000	Measure D LTA Road Fund	301000	Fund Balance	\$ 3,000,000	00
			<b>Total</b>	<b>\$ 3,000,000</b>	<b>00</b>

**CAPITAL EXPENDITURE AUTHORIZATION:**

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount	
			<b>Total</b>				

1. Purpose of Budget Amendment:

Use fund balance to increase appropriations for contracted professional services needed to address the emergency repairs of the following three bridges: Drew Road Bridge at New River, Evan Hewes Highway Bridge at the Westside Main Canal, and the Forrester Road Bridge at the Westside Main Canal.

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**THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD** at a regular meeting of the Board of Supervisors of the County of Imperial held on the 19TH day of November, 2019 by the following vote, to-wit:

- AYES: Escobar, Plancarte, R. Kelley, Castillo
- NOES: None
- ABSTAINED: None
- ABSENT: M. Kelley

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*Blanca Acosta, Clerk of the Board of Supervisors  
County of Imperial, State of California*

cc: Department  
Auditor-Controller  
CEO  
GSA-Budget Fiscal