

**OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2020-2021 FOR PW – GATEWAY CSA DEPARTMENT**

**BUDGET AMENDMENT RESOLUTION NO. 20-21-017**

The Final Budget for Fiscal Year 2020-2021 was duly adopted by *Resolution No. 2020-098*, of the Board of Supervisors on September 22, 2020 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

**BUDGET ADJUSTMENTS:**

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
			<b>Total</b>	

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1519001	Gateway CSA Admin Water & Sewer	525010	Professional & Special Services	\$ 36,500 00
1519001	Gateway CSA Admin Water & Sewer	552075	Budgetary Transfer	(\$ 36,500 00)
			<b>Total</b>	<b>0 00</b>

Section 3. Authorize Transfer of Funds from the following source(s):

**FROM:**

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1519000	Gateway CSA Water & Sewer	301000	Fund Balance	\$ 36,500 00
			<b>Total</b>	<b>\$ 36,500 00</b>

**CAPITAL EXPENDITURE AUTHORIZATION:**

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount
						<b>Total</b>

1. Purpose of Budget Amendment:

Use fund balance to increase appropriation for contracted professional services and approve the original agreement with NBS Government Finance Group to provide assessment engineering services to update the current operation and maintenance assessment methodology for the Gateway of the Americas County Service Area; County Project No. 6791GTW.

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**THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD** at a regular meeting of the Board of Supervisors of the County of Imperial held on the 20th day of October, 2020 by the following vote, to-wit:

AYES: Escobar, Plancarte, M. Kelley, R. Kelley, Castillo

NOES: None

ABSTAINED: None

ABSENT: None

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*Blanca Acosta, Clerk of the Board of Supervisors  
County of Imperial, State of California*

cc: Department  
Auditor-Controller  
CEO  
GSA-Budget Fiscal