

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2020-2021 FOR PW –ROAD CONSTRUCTION DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 20-21-016

The Final Budget for Fiscal Year 2020-2021 was duly adopted by *Resolution No. 2020-098*, of the Board of Supervisors on September 22, 2020 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
			Total		

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1824001	Measure D LTA Road Fund	525010	Professional & Special Services	\$ 200,000	00
1824001	Measure D LTA Road Fund	552075	Budgetary Transfer	(\$ 200,000)	00)
			Total	0	00

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1824000	Measure D LTA Road Fund	301000	Fund Balance	\$ 200,000	00
			Total	\$ 200,000	00

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount	
			Total				

1. Purpose of Budget Amendment:

Use fund balance to increase appropriation for contracted professional services and approve the original agreement with Dynamic Consulting Engineers to provide consultant services to conduct bridge project engineer services.

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 20th day of October, 2020 by the following vote, to-wit:

- AYES: Escobar, Plancarte, M. Kelley, R. Kelley, Castillo
- NOES: None
- ABSTAINED: None
- ABSENT: None

*Blanca Acosta, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO
GSA-Budget Fiscal