

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2019-2020 FOR Public Health ELC CARES DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 20-21-015

The Final Budget for Fiscal Year 2020-2021 was duly adopted by *Resolution No. 2020-098*, of the Board of Supervisors on September 22, 2020 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

| Fund No. | Fund Title | Object Code | Object Code Title | Amount | |
|--------------|--------------------------|-------------|-----------------------|-----------------|-----------|
| 1044001 | Public Health Department | 446070 | State Aid Realignment | \$44,314 | 00 |
| | | | | | |
| Total | | | | \$44,314 | 00 |

Section 2. Authorize Appropriation(s):

| Fund No. | Fund Title | Object Code | Object Code Title | Amount | |
|--------------|--------------------------|-------------|--------------------------|-----------------|-----------|
| 1044001 | Public Health Department | 501000 | Permanent Salaries | \$29,026 | 00 |
| 1044001 | Public Health Department | 501150 | Social Security | \$421 | 00 |
| 1044001 | Public Health Department | 502000 | County Contr. Retirement | \$8,676 | 00 |
| 1044001 | Public Health Department | 502015 | Group Insurance | \$2,177 | 00 |
| 1044001 | Public Health Department | 502040 | Retirement Pension Bond | \$1,837 | 00 |
| 1044001 | Public Health Department | 502045 | Retirement Health | \$2,177 | 00 |
| | | | | | |
| | | | | | |
| | | | | | |
| Total | | | | \$44,314 | 00 |

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

| Fund No. | Fund Title | Object Code | Object Code Title | Amount | |
|--------------|------------|-------------|-------------------|--------|--|
| | | | | | |
| Total | | | | | |

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:

| Fund No. | Fund Title | Object Code | Object Code Title | Qty | Description | Amount | |
|----------|------------|-------------|-------------------|-----|--------------|--------|--|
| | | | | | | | |
| | | | | | Total | | |

1. Purpose of Budget Amendment:

Approve to add and fund one (1) Accountant-Limited Term allocation in budget Unit 1044001 Public Health Services. The department is in receipt of multiple allocations/grants related to COVID-19 expenditures. The accountant would provide the assistance needed to the Administrative Manager to analyze, review and prepare the required complex financial reports.

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 20th day of October, 2020 by the following vote, to-wit:

- AYES: Escobar, Plancarte, M. Kelley, R. Kelley, Castillo
- NOES: None
- ABSTAINED: None
- ABSENT: None

*Blanca Acosta, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO
GSA-Budget Fiscal