

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2019-2020 FOR BEHAVIORAL HEALTH DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 19-20-015

The Final Budget for Fiscal Year 2019-2020 was duly adopted by *Resolution No. 2019-151*, of the Board of Supervisors on October 1, 2019 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1046001	Behavioral Health	446785	2011 MH Realignment	15,067	00
1046001	Behavioral Health	452010	Federal Medi-Cal	15,067	00
1748001	MHSA Act Prop #63	446720	State Aid – MHSA Act Prop #63	11,533	00
1748001	MHSA Act Prop #63	446785	2011 MH Realignment	11,533	00
Total				53,200	00

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1046001	Behavioral Health	530000	Spec Dept Exp - Training	30,134	00
1748001	MHSA Act Prop #63	530000	Spec Dept Exp - Training	23,066	00
Total				53,200	00

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
Total					

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount	
Total							

1. Purpose of Budget Amendment:

Approve and authorize Chairman of the Board to approve a Professional Services Agreement with Interpersonal Psychotherapy Institute, LLC, d/b/a/ IPT Institute for the period November 1, 2019 through October 31, 2020, in the amount not to exceed \$53,200.00; and approval of Budget Amendment Resolution to FY 2019-20 Adopted Budget to provide funding for agreement.

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 19th day of November, 2019 by the following vote, to-wit:

AYES: Escobar, Plancarte, R. Kelley, Castillo
NOES: None
ABSTAINED: None
ABSENT: M. Kelley

*Blanca Acosta, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO
GSA-Budget Fiscal