

**OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2020-2021 FOR AIR POLLUTION CONTROL DISTRICT DEPARTMENT**

**BUDGET AMENDMENT RESOLUTION NO. 20-21-013**

The Final Budget for Fiscal Year 2020-2021 was duly adopted by *Resolution No. 2020-098*, of the Board of Supervisors on September 22, 2020 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

**BUDGET ADJUSTMENTS:**

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
			<b>Total</b>		

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1913001	APCD Rule 310	530005	Special Dept. Expense	203,240	00
1913001	APCD Rule 310	552080	Transfers-In	(203,240)	00
1924001	AB 617 CARB CAPP	552085	Transfers-Out	203,240	00
1924001	AB 617 CARB CAPP	552075	Budgetary Transfer	(203,240)	00
			<b>Total</b>	<b>0</b>	<b>00</b>

Section 3. Authorize Transfer of Funds from the following source(s):

**FROM:**

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1924000	AB 617 CARB CAPP	301000	Fund Balance	203,240	00
			<b>Total</b>	<b>203,240</b>	<b>00</b>

**CAPITAL EXPENDITURE AUTHORIZATION:**

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount	
						<b>Total</b>	

1. Purpose of Budget Amendment:

Transfer funds to Rule 310 account for projects to improve the air quality, and  
reduce emissions in the communities of El Centro-Heber-Calexico for FY20-21.

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**THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD** at a regular meeting of the Board of Supervisors of the County of Imperial held on the 20th day of October, 2020 by the following vote, to-wit:

A YES: Escobar, Plancarte, M. Kelley, R. Kelley, Castillo

NOES: None

ABSTAINED: None

ABSENT: None

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*Blanca Acosta, Clerk of the Board of Supervisors  
County of Imperial, State of California*

cc: Department  
Auditor-Controller  
CEO  
GSA-Budget Fiscal