

**OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF
SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN
AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2019-2020
FOR AREA AGENCY ON AGING DEPARTMENT**

BUDGET AMENDMENT RESOLUTION NO. 19-20-011

The Final Budget for Fiscal Year 2019-2020 was duly adopted by *Resolution No. 2019-151*, of the Board of Supervisors on October 1, 2019 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1603012	AAA- Transportation	456040	Federal Aid	(2,000	00)
1603034	AAA-III B RESP AlzCare	456040	Federal Aid	2,000	00
1603001	Area Agency on Aging	446010	State-Aid	36,903	00
1603001	Area Agency on Aging	456040	Federal Aid	(73,806	00)
			Total	(36,903	00)

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1603012	AAA- Transportation	525010	Professional & special Service	(2,000	00)
1603034	AAA-III B RESp AlzCare	525010	Professional & special Service	2,000	00
1603001	Area Agency on Aging	501115	Extra Help	(31,899	00)
1603001	Area Agency on Aging	501150	Social Security-Medicare	(453	00)
1603001	Area Agency on Aging	525010	Professional & Special Service	(4,551	00)
1603043	AAA-Cal-Fresh Expansion	501115	Extra Help	12,112	00
1603043	AAA-Cal-Fresh Expansion	501150	Social Security-Medicare	176	00
1603043	AAA-Cal-Fresh Expansion	531005	Travel-In Cnty County Car	1,000	00
1603043	AAA-Cal-Fresh Expansion	531040	Travel Out of Cnty Misc	600	00
1603043	AAA- Cal-Fresh Expansion	552075	Budgetary transfer	(19,026	00)
1603043	AAA-Cal-Fresh Expansion	525210	Professional Services	5,138	00
			Total	(36,903	00)

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1603000	AAA-CalFresh Expansion	310000	Fund Balance	19,026	00
Total				19,026	00

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount	
Total							

1. Purpose of Budget Amendment:

To allocate funds in the correct account; eliminate the duplicated revenue and appropriated amount of \$36,903.00 for the Cal-Fresh Program, and to appropriate the amount of \$19,026.00 from the revenue roller account 160343 Cal-Fresh to appropriate Cal-Fresh expense accounts.

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 5th day of November, 2019 by the following vote, to-wit:

AYES: Escobar, Plancarte, M. Kelley, R. Kelley, Castillo
 NOES: None
 ABSTAINED: None
 ABSENT: None

*Blanca Acosta, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO

GSA-Budget Fiscal