

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2020-2021 FOR FIRE PROTECTION DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 20-21-011

The Final Budget for Fiscal Year 2020-2021 was duly adopted by *Resolution No. 2020-098*, of the Board of Supervisors on September 22, 2020 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1501001	County Fire Protection Operations	456110	Federal – USDA	\$223,800	00
Total				\$223,800	00

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1501001	County Fire Protection Operations	549005	Equipment – Vehicles	\$298,590	00
1501001	County Fire Protection Operations	552080	Transfers-In	(\$74,790)	00
1621001	Mitigation Fee Fire	552085	Transfers-Out	\$74,790	00
1621001	Mitigation Fee Fire	552075	Budgetary Transfers	(\$74,790)	00
Total				\$223,800	00

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1621001	Mitigation Fee Fire	301000	Fund Balance	\$74,790	00
Total				\$74,790	00

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount	
1501001	Cnty Fire Protection	549005	Equip-Vehicles	6	Vehicles	\$298,590	00

Total	\$298,590	00
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1. Purpose of Budget Amendment:

Increase appropriations to record USDA Grant funds in the amount of \$233,800 and 25% local matching funds in the amount of \$74,790 to be transferred from Mitigation Fee Fire fund balance Org Key #1621 to replace and cover the purchase of six (6) vehicles that have passed their safe life expectancy for emergency response. (Replacement of vehicles for Heber, Niland, Ocotillo, Palo Verde, Seeley, and Winterhaven).

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 20th day of October, 2020 by the following vote, to-wit:

- AYES: Escobar, Plancarte, M. Kelley, R. Kelley, Castillo
- NOES: None
- ABSTAINED: None
- ABSENT: None

*Blanca Acosta, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO
GSA-Budget Fiscal