

**OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2019-2020 FOR SHERIFF'S DEPARTMENT**

**BUDGET AMENDMENT RESOLUTION NO. 19-20-008**

The Final Budget for Fiscal Year 2019-2020 was duly adopted by *Resolution No. 2019-151*, of the Board of Supervisors on October 1, 2019 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

**BUDGET ADJUSTMENTS:**

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1936001	Stonegarden 2018	446010	State Aid Other	\$2,800,000	00
<b>Total</b>				<b>\$2,800,000</b>	<b>00</b>

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1936001	Stonegarden 18	525010	Professional & Special Services	733,710	00
1936001	Stonegarden 18	530005	Special Dept. Expense	58,326	00
1936001	Stonegarden 18	530080	Special Dept. Exp. Other	17,387	00
1936001	Stonegarden 18	531005	Travel-In County- County Car	61,468	00
1936001	Stonegarden 18	546150	Grant Pass Thru Payments	1,929,109	00
<b>Total</b>				<b>2,800,000</b>	<b>00</b>

Section 3. Authorize Transfer of Funds from the following source(s):

**FROM:**

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
<b>Total</b>					

**CAPITAL EXPENDITURE AUTHORIZATION:**

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount

				<b>Total</b>			

1. Purpose of Budget Amendment:

Approve the recording of revenues and expenditures for FY 2018 Operation  
Stonegarden Program received from the California Office of Emergency  
Services.

**THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD** at a regular meeting of the Board of Supervisors of the County of Imperial held on the 5th day of November, 2019 by the following vote, to-wit:

AYES: Escobar, Plancarte, M. Kelley, R. Kelley, Castillo  
NOES: None  
ABSTAINED: None  
ABSENT: None

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*Blanca Acosta, Clerk of the Board of Supervisors  
County of Imperial, State of California*

cc: Department  
Auditor-Controller  
CEO  
GSA-Budget Fiscal