

**OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2020-2021 FOR Probation DEPARTMENT**

**BUDGET AMENDMENT RESOLUTION NO. 20-21-007**

The Final Budget for Fiscal Year 2020-2021 was duly adopted by *Resolution No. 2020-098*, of the Board of Supervisors on September 22, 2020 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

**BUDGET ADJUSTMENTS:**

Section 1. Record Revenue Estimate(s):

| Fund No. | Fund Title | Object Code | Object Code Title | Amount |
|----------|------------|-------------|-------------------|--------|
|          |            |             |                   |        |
|          |            |             | <b>Total</b>      |        |

Section 2. Authorize Appropriation(s):

| Fund No. | Fund Title  | Object Code | Object Code Title | Amount      |
|----------|-------------|-------------|-------------------|-------------|
| 1831001  | SB678-CCPIF | 501115      | Extra Help        | 35,026.00   |
| 1831001  | SB678-CCPIF | 501150      | Soc Sec-Medicare  | 508.00      |
| 1831001  | SB678-CCPIF | 525010      | Prof & Spec Serv  | (35,534.00) |
|          |             |             | <b>Total</b>      | <b>-0-</b>  |

Section 3. Authorize Transfer of Funds from the following source(s):

**FROM:**

| Fund No. | Fund Title | Object Code | Object Code Title | Amount |
|----------|------------|-------------|-------------------|--------|
|          |            |             |                   |        |
|          |            |             | <b>Total</b>      |        |

**CAPITAL EXPENDITURE AUTHORIZATION:**

Section 4. Authorize Specific Capital Item(s) or Project:

| Fund No. | Fund Title | Object Code | Object Code Title | Qty | Description | Amount       |
|----------|------------|-------------|-------------------|-----|-------------|--------------|
|          |            |             |                   |     |             |              |
|          |            |             |                   |     |             | <b>Total</b> |

1. Purpose of Budget Amendment:

Establish appropriations to fund two (2) extra help Probation Assistants to assist  
Deputy Probation with COG classes.  
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\_\_\_\_\_

**THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD** at a regular meeting of the Board of Supervisors of the County of Imperial held on the 13th day of October, 2020 by the following vote, to-wit:

AYES: Escobar, Plancarte, M. Kelley, R. Kelley, Castillo  
NOES: None  
ABSTAINED: None  
ABSENT: None

\_\_\_\_\_  
*Blanca Acosta, Clerk of the Board of Supervisors  
County of Imperial, State of California*

cc: Department  
Auditor-Controller  
CEO  
GSA-Budget Fiscal