

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2019-2020 FOR COUNTY EXECUTIVE OFFICE DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 19-20-007

The Final Budget for Fiscal Year 2019-2020 was duly adopted by *Resolution No. 2019-151*, of the Board of Supervisors on October 1, 2019 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
			Total		

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1842001	Host/Benefit Fees	530150	Spec Dept Exp – Ag Benefit	\$385,000	00
1842001	Host/Benefit Fees	552075	Budgetary Transfers	(385,000)	00
			Total	\$0	00

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1842000	Host/Benefit Fees	301000	Fund Balance	\$385,000	00
			Total	\$385,000	00

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount	
			Total				

1. Purpose of Budget Amendment:

Transfer from fund balance to provide funding to the University of California Cooperative Extension – Imperial County for an Area Integrated Pest Management (IPM) Advisor Position for Five (5) Years in an amount of \$385,000.

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 5th day of November, 2019 by the following vote, to-wit:

AYES: _____ Escobar, Plancarte, M. Kelley, R. Kelley, Castillo _____

NOES: _____ None _____

ABSTAINED: _____ None _____

ABSENT: _____ None _____

*Blanca Acosta, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO
GSA-Budget Fiscal