

**OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2020-2021 FOR PUBLIC ADMINISTRATOR DEPARTMENT**

**BUDGET AMENDMENT RESOLUTION NO. 20-21-006**

The Final Budget for Fiscal Year 2020-2021 was duly adopted by *Resolution No. 2020-098* of the Board of Supervisors on September 22, 2020 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

**BUDGET ADJUSTMENTS:**

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
			<b>Total</b>	

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1039001	Public Administrator	501000	Permanent Salaries	43,917 00
1039001	Public Administrator	501150	Social Security-Medicare	637 00
1039001	Public Administrator	502000	County Contr Retirement	15,758 00
1039001	Public Administrator	502015	Group Insurance	9,537 00
1039001	Public Administrator	502040	Retirement-Pension Bond	2,271 00
1039001	Public Administrator	502045	Retirement-Health Plan	3,658 00
1039001	Public Administrator	514000	Communications – Phone Chgs	500 00
1039001	Public Administrator	514015	Communications – Cell-Phone	500 00
1039001	Public Administrator	519055	Maint-Info Tech & Software	6,785 00
1039001	Public Administrator	530105	Other Housing	37,447 00
1039001	Public Administrator	524000	Office Expense	2,500 00
1039001	Public Administrator	524049	Office Expense – Furniture	4,990 00
1039001	Public Administrator	531040	Travel-In Cnty County Car	1,500 00
1039001	Public Administrator	549005	Equipment-Vehicles	20,000 00
1039001	Public Administrator	552280	Transfer-In HEAP	(150,000 00)

	<b>Total</b>	<b>\$0</b>	<b>00</b>
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Section 3. Authorize Transfer of Funds from the following source(s):

**FROM:**

Fund No.	Fund Title	Object Code	Object Code Title	Amount
<b>Total</b>				

**CAPITAL EXPENDITURE AUTHORIZATION:**

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount
1039001	Public Administrator	549005	Equip. - Vehicle	1	2021 Chevrolet Malibu	20,000 00
<b>Total</b>						<b>20,000 00</b>

1. Purpose of Budget Amendment:

Transfer funds from the Homeless Emergency Aid Program (HEAP); such funds to be used to add and fund two (2) Deputy Public Guardians allocations to provide Targeted Case Management to homeless and those at imminent risk of homelessness; homeless support services; and vehicle purchase for homeless outreach.

**THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD** at a regular meeting of the Board of Supervisors of the County of Imperial held on the 13th day of October, 2020 by the following vote, to-wit:

AYES: \_\_\_\_\_ Escobar, Plancarte, M. Kelley, R. Kelley, Castillo  
 NOES: \_\_\_\_\_ None  
 ABSTAINED: \_\_\_\_\_ None  
 ABSENT: \_\_\_\_\_ None

\_\_\_\_\_  
*Blanca Acosta, Clerk of the Board of Supervisors  
 County of Imperial, State of California*

CEO  
GSA-Budget Fiscal