

**OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2019-2020 FOR SHERIFF'S DEPARTMENT**

**BUDGET AMENDMENT RESOLUTION NO. 19-20-005**

The Final Budget for Fiscal Year 2019-2020 was duly adopted by *Resolution No. 2019-151*, of the Board of Supervisors on October 1, 2019 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

**BUDGET ADJUSTMENTS:**

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
			<b>Total</b>		

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1017001	P. W. Architecture & Design	525010	Professional & Special Services	39,330	00
1017001	P.W. Architecture & Design	552080	Transfer In	(39,330)	00
1554001	Criminal Justice Facility	552085	Transfer Out	39,330	00
1554001	Criminal Justice Facility	552075	Budgetary Transfer	(39,330)	00
			<b>Total</b>		

Section 3. Authorize Transfer of Funds from the following source(s):

**FROM:**

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1554000	Criminal Justice Facility	301000	Fund Balance	39,330	00
			<b>Total</b>	<b>39,330</b>	<b>00</b>

**CAPITAL EXPENDITURE AUTHORIZATION:**

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount	
					<b>Total</b>		

1. Purpose of Budget Amendment:

Provide funding for the preparation of a Facility Assessment for the Sheriff’s new kitchen and re-entry center, (SB 1022), domestic water, sanitary sewer and electrical facility assessment.

**THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD** at a regular meeting of the Board of Supervisors of the County of Imperial held on the 22<sup>nd</sup> day of October, 2019 by the following vote, to-wit:

AYES: Escobar, Plancarte, M. Kelley, R. Kelley, Castillo  
NOES: None  
ABSTAINED: None  
ABSENT: None

*Blanca Acosta, Clerk of the Board of Supervisors  
County of Imperial, State of California*

cc: Department  
Auditor-Controller  
CEO  
GSA-Budget Fiscal