

**OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF
SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN
AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2020-2021
FOR Probation DEPARTMENT**

BUDGET AMENDMENT RESOLUTION NO. 20-21-005

The Final Budget for Fiscal Year 2020-2021 was duly adopted by *Resolution No. 2020-098*, of the Board of Supervisors on September 22, 2020 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
			Total	

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
7390001	Youthful Offender Block Grant	501000	Permanent Salaries	25,871.00
7390001	Youthful Offender Block Grant	501150	Soc Sec-Medicare	375.00
7390001	Youthful Offender Block Grant	502000	Cnty Contrib Retire	7,627.00
7390001	Youthful Offender Block Grant	502040	Retire-Pension Bond	1,079.00
7390001	Youthful Offender Block Grant	502045	Retire-Hlth Pension	2,155.00
7390001	Youthful Offender Block Grant	502015	Group Ins	9,537.00
7390001	Youthful Offender Block Grant	502020	Ins Dental/Vision	810.00
1028001	Probation	501000	Permanent Salaries	(25,875.00)
1028001	Probation	501150	Soc Sec-Medicare	(375.00)
1028001	Probation	502000	Cnty Contrib Retire	(7,627.00)
1028001	Probation	502040	Retire-Pension Bond	(1,079.00)
1028001	Probation	502045	Retire-Hlth Pension	(2,155.00)
1028001	Probation	502015	Group Ins	(9,537.00)
1028001	Probation	502020	Ins Dental/Vision	(810.00)
			Total	-0-

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount
			Total	

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount
						Total

1. Purpose of Budget Amendment:

Transfer Probation Assistant allocation to Youthful Offender Block Grant (7390)
decreasing funding in General Fund Probation (1028).

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 13th day of October, 2020 by the following vote, to-wit:

AYES: Escobar, Plancarte, M. Kelley, R. Kelley, Castillo
 NOES: None
 ABSTAINED: None
 ABSENT: None

*Blanca Acosta, Clerk of the Board of Supervisors
 County of Imperial, State of California*

cc: Department
 Auditor-Controller
 CEO
 GSA-Budget Fiscal