

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2020-2021 FOR Probation DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 20-21-004

The Final Budget for Fiscal Year 2020-2021 was duly adopted by *Resolution No. 2020-098*, of the Board of Supervisors on September 22, 2020 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1028001	Probation	446010	State Aid	54,015.00
			Total	54,015.00

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1028001	Probation	501000	Permanent Salaries	39,077.00
1028001	Probation	501150	Soc Sec-Medicare	567.00
1028001	Probation	502000	Cnty Contrib Retire	11,308.00
1028001	Probation	502040	Retire-Pension Bond	1,173.00
1028001	Probation	502045	Retire-Hlth	1,890.00
			Total	54,015.00

Section 3. Authorize Transfer of Funds from the following source(s):

FROM: Community Corrections Partnership

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1225000	Community Corrections	301000	Fund Balance	54,015.00
			Total	54,015.00

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount
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