

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2019-2020 FOR COUNTY EXECUTIVE OFFICE/FLEET SERVICES DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 19-20-004

The Final Budget for Fiscal Year 2019-2020 was duly adopted by *Resolution No. 2019-151*, of the Board of Supervisors on October 1, 2019 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
			Total	

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
5200001	Fleet Services	549005	Equipment Vehicle	38,457 00
5200001	Fleet Services	552080	Transfers In	(38,457 00)
7152001	Off Highway License Fees	552085	Transfers Out	9,180 00
7152001	Off Highway License Fees	552075	Budgetary Transfer	(9,180 00)
1659001	WIOA	525010	Professional & Special Services	(29,277 00)
1659001	WIOA	552085	Transfers Out	29,277 00
			Total	0 00

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount
7152000	Off Highway License Fees	301000	Fund Balance	9,180 00
			Total	9,180 00

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount	
5200001	Fleet Services	549005	Equipment Vehicles	2	Replacement of Vehicles	38,457	00
Total						38,457	00

1. Purpose of Budget Amendment:

Transfer funds to cover the replacement of vehicles (Unit 451 and Unit 315)
that have exceeded their life expectancy based on County Fleet Replacement
Policy.

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 22nd day of October, 2019 by the following vote, to-wit:

AYES: Escobar, Plancarte, M. Kelley, R. Kelley, Castillo
NOES: None
ABSTAINED: None
ABSENT: None

*Blanca Acosta, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO
GSA-Budget Fiscal