

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2020-2021 FOR PW – ROAD CONSTRUCTION DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 20-21-002

The Final Budget for Fiscal Year 2020-2021 was duly adopted by *Resolution No. 2020-098*, of the Board of Supervisors on September 22, 2020 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
			Total	

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1542001	PW – Road Construction	501000	Permanent Salaries	\$ 35,084 00
1542001	PW – Road Construction	501150	SS Medicare	\$ 509 00
1542001	PW – Road Construction	502000	County Contr Retirement	\$ 6,171 00
1542001	PW – Road Construction	502015	Group Insurance	\$ 5,869 00
1542001	PW – Road Construction	502040	Retirement-Pension Bond	\$ 1,814 00
1542001	PW – Road Construction	502045	Retirement-Health Plan	\$ 2,922 00
1542001	PW – Road Construction	502080	Transfer In	(\$ 52,369 00)
1912001	SB-1 Road Maintenance & Rehab Act	552085	Transfer Out	\$ 52,369 00
1912001	SB-1 Road Maintenance & Rehab Act	552075	Budgetary Transfer	(\$ 52,369 00)
			Total	0 00

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1912000	SB-1 Road Maintenance & Rehab Act	301000	Fund Balance	\$ 52,369 00
			Total	\$ 52,369 00

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount
Total						

1. Purpose of Budget Amendment:

Transfer of Funds from SB-1 Road Rehabilitation & Maintenance Act to PW- Road Construction to add and fund (1) one new Construction Engineering Coordinator position allocation at Range 284.

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 6th day of October, 2020 by the following vote, to-wit:

AYES: Escobar, Plancarte, M. Kelley, R. Kelley, Castillo

NOES: None

ABSTAINED: None

ABSENT: None

*Blanca Acosta, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO
GSA-Budget Fiscal