

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2017-2018 FOR _____ COUNTY EXECUTIVE OFFICE _____ DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 18-19-051

The Final Budget for Fiscal Year 2018-2019 was duly adopted by *Resolution No. 2017-076*, of the Board of Supervisors on September 18, 2018 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
			Total	

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1842001	Host/Benefit Fees	530145	Spec Dept Exp – Community Benefit	\$64,992 00
1842001	Host/Benefit Fees	552075	Budgetary Transfers	(\$64,992 00)
1596001	Air Pollution Control District	530005	Special Dept Expense	\$20,000 00
1596001	Air Pollution Control District	552075	Budgetary Transfers	(\$20,000 00)
			Total	\$0 00

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1842000	Host/Benefit Fees	301000	Fund Balance	\$64,992 00
1596000	Air Pollution Control District	301000	Fund Balance	\$20,000 00
			Total	\$84,992 00

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount
					Total	

1. Purpose of Budget Amendment:

Transfer from fund balance to provide funding to cover the costs for the ArcGIS Consulting, Expansion and Enhancement of the County of Imperial GIS System.

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 15th day of January, 2019 by the following vote, to-wit:

AYES: Escobar, Plancarte, M. Kelley, R. Kelley

NOES: None

ABSTAINED: None

ABSENT: Castillo



*Blanca Acosta, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO
GSA-Budget Fiscal