

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2018-2019 FOR AGRICULTURAL COMMISSIONER DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 18-19-050

The Final Budget for Fiscal Year 2018-2019 was duly adopted by *Resolution No. 2018-076*, of the Board of Supervisors on September 18, 2018 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1031001	Agricultural Commissioner	491045	Other Refunds & Reimbursements	59,234	.56
Total				59,234	.56

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1031001	Agricultural Commissioner	501000	Permanent Salaries	38,104	.54
1031001	Agricultural Commissioner	501150	Social Security-Medicare	552	.52
1031001	Agricultural Commissioner	502000	County Contribution Retirement	10,326	.33
1031001	Agricultural Commissioner	502015	Group Insurance	10,251	.18
Total				59,234	.56

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
Total					

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount	
Total							

1. Purpose of Budget Amendment:

Transfer of funds and establish additional appropriations of Salaries and Benefits to fund
(2) Limited-Term Agricultural Biologist/Standards Specialists

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 15th day of January, 2019 by the following vote, to-wit:

AYES: Escobar, Plancarte, M. Kelley, R. Kelley

NOES: None

ABSTAINED: None

ABSENT: Castillo



*Blanca Acosta, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO
GSA-Budget Fiscal