

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2018-2019 FOR Public Administrator/Area Agency on Aging DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 18-19-049

The Final Budget for Fiscal Year 2018-2019 was duly adopted by *Resolution No. 2018-076*, of the Board of Supervisors on September 18, 2018 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1603011	AAA-IIIB- Health	456040	Federal Aid (#1)	808.00
1603013	AAA-IIIB- Legal	456040	Federal Aid (#1)	10,046.00
1603015	AAA-IIIC-1 USDA	456110	Federal Aid (#1)	2,243.00
1603016	AAA-IIIC-1 Congte	456040	Federal Aid (#1)	35,079.00
1603016	AAA-IIIC-1 Congte	446010	State Aid – (#2)	(1,270.00)
1603018	AAA-IIIC-2 USDA	456110	Federal Aid (#1)	1,393.00
1603019	AAA-IIIC-2 Home-Delivered	456040	Federal Aid (#1)	30,004.00
1603019	AAA-IIIC-2 Home Delivered	446010	State Aid- (#2)	(1,877.00)
1603021	AAA-IIIF-PRV Health	456040	Federal Aid (#1)	5,725.00
1603026	AAA-IIIE Legal	456140	Federal Aid (#1)	6,677.00
1603034	AAA-IIIB Respite	456040	Federal Aid (#1)	3,125.00
1603035	AAA-IIIE CGRESP	456140	Federal Aid (#1)	19,205.00
1603001	Area Agency on Aging	446010	State Aid – Other (#2)	55,105.00
1603001	Area Agency on Aging	456040	Federal Aid (#1)	53,776.00
1603001	Area Agency on Aging	456140	Federal Aid (#1)	2,072.00
1603001	Area Agency on Aging	491045	Other Refunds and Reimb	7,876.00
1603001	Area Agency on Aging	491020	Contr Frm Other Agency	81,095.00
1603039	Area Agency on Aging	456175	SDSU Research Foundation	137,945.00
				449,027.00

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1603011	AAA-IIIB Health	525010	Prof & Spec Service	808.00
1603013	AAA-IIIB Legal	525010	Prof & Spec Service	10,046.00
1603015	AAA-IIIC-1 USDA	525010	Prof & Spec Service	2,243.00
1603016	AAA-IIIC-1 Congte	525010	Prof & Spec Service	33,809.00
1603018	AAA-IIIC-2 USDA	525010	Prof & Spec Service	1,393.00
1603019	AAA-IIIC-2 Home-Delivered	525010	Prof & Spec Service	28,127.00
1603021	AAA-IIIF-PRV Health	525010	Prof & Spec Service	5,725.00
1603026	AAA-IIIE Legal	525010	Prof & Spec Service	6,677.00
1603034	AAA- IIIB Respite	525010	Prof & Spec Service	3,125.00
1603035	AAA-IIIE CGRESP	525010	Prof & Spec Service	19,205.00
1603019	AAA-IIIC-2 Home-Delivered	525010	Prof & Spec Service	81,095.00
1603001	Area Agency on Aging	501115	Extra Help	77,738.00
1603001	Area Agency on Aging	515000	Food	3,000.00
1603001	Area Agency on Aging	517050	Ins Autos	411.00
1603001	Area Agency on Aging	522000	Membership	20.00
1603001	Area Agency on Aging	524000	Office Expense	60,397.00
1603001	Area Agency on Aging	525010	Prof & Special Services	5,662.00
1603001	Area Agency on Aging	525020	Prof & Special Services Data	502.00
1603001	Area Agency on Aging	525030	Prof & Special Other	3,536.00
1603001	Area Agency on Aging	530005	Special Dept Expense	1,572.00
1603039	Area Agency on Aging	525010	Prof & Spec Service	76,207.00
1603001	Area Agency on Aging	531000	Travel in county Private Car	1,650.00
1603001	Area Agency on Aging	531040	Travel out of County	6,079.00
1603001	Area Agency on Aging	552085	Transfer Out	20,000.00
Total				449,027.00

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount
Total				

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount
				Total		

1. Purpose of Budget Amendment:

California Department of Aging FY 18-19 mid-year baseline adjustments and One-Time-Only (OTO) funding. Additional funding from Heffernan Memorial Healthcare District Grant and SDSU Research Foundation, and Other Revenue from proceeds from Senior Directory FY 18-19.


THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 8th day of January, 2019 by the following vote, to-wit:

AYES: Escobar, Plancarte, M. Kelley, R. Kelley, Castillo

NOES: None

ABSTAINED: None

ABSENT: None


 Blanca Acosta, Clerk of the Board of Supervisors
 County of Imperial, State of California

cc: Department
Auditor-Controller
CEO
GSA-Budget Fiscal