

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2017-2018 FOR REGISTRAR OF VOTERS - ELECTIONS DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 18-19-045

The Final Budget for Fiscal Year 2018-2019 was duly adopted by *Resolution No. 2017-076*, of the Board of Supervisors on September 18, 2018 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1806001	Help America Vote Act (HAVA)	456040	Federal Aid	\$25,000	00
Total				\$25,000	00

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1806001	Help America Vote Act (HAVA)	524000	Office Expense	\$24,000	00
1806001	Help America Vote Act (HAVA)	531040	Travel Out of Cnty Misc	\$1,000	00
Total				\$25,000	00

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
Total					

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:


Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount	
Total							

1. Purpose of Budget Amendment:

Record revenue and expenditure appropriations for newly added Grant No. 18G26113
for the improvement of the administration of elections under the HAVA Polling Place
Accessibility Training Program.

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 8th day of January, 2019 by the following vote, to-wit:

- AYES: Escobar, Plancarte, M .Kelley, R. Kelley, Castillo
- NOES: None
- ABSTAINED: None
- ABSENT: None



*Blanca Acosta, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO
GSA-Budget Fiscal