

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2018-2019 FOR SHERIFF'S DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 18-19-044

The Final Budget for Fiscal Year 2018-2019 was duly adopted by *Resolution No. 2018-076*, of the Board of Supervisors on September 18, 2018 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1789001	COPS AB 3229 Lcl Law Enf Sup Fund	446730	State Aid-SLEF	207,717	72
Total				207,717	72

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1789001	COPS AB 3229 Lcl Law Enf Sup Fund	527000	Rents & Leases Equipment	80,081	75
1789001	COPS AB 3229 Lcl Law Enf Sup Fund	530005	Special Department Expense	38,817	36
1789001	COPS AB 3229 Lcl Law Enf Sup Fund	549000	Equipment	52,565	27
1024001	Sheriff-Coroner	549015	Firearms	7,186	00
1024001	Sheriff-Coroner	530080	Special Department Expense-Other	21,406	34
1024001	Sheriff-Coroner	552080	Transfer In	(28,592)	34
5200001	Fleet Services Operating Fund	549005	Equipment-Vehicle	7,661	00
5200001	Fleet Services Operating Fund	552080	Transfer In	(7,661)	00
1789001	COPS AB 3229 Lcl Law Enf Sup Fund	552085	Transfer Out	36,253	34
Total				207,717	72

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
7242000	Supp Law Enforcement Fund (Sheriff)	301000	Fund Balance	155,152	45
7242000	Supp Law Enforcement Fund (Jail)	301000	Fund Balance	52,565	27
Total				207,717	72

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:


Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount	
1024001	Sheriff-Coroner	549015	Firearms	15	Tasers (CED's)	7,186	00
1789001	Supp Law Enf Fund	549000	Equipment	2	Prisoner Van Partitions	20,455	68
1789001	Supp Law Enf Fund	549000	Equipment	3	Kitchen Eq: 2-Kettles, 1-Oven	32,109	59
5200001	Fleet Serv Op Acct	549005	Eq-Vehicle	1	Vehicle Up Grade	7,661	00
Total						67,412	27

1. Purpose of Budget Amendment:

Appropriate and record 2017-2018 COPS funding received for the capital purchase of (15) Tasers (USDA Grant Match), (2) inmate transportation unit partitions, Jail Kitchen Equipment, (2-Kettles & 1-Oven), (1) Vehicle upgrade; along with the purchase of the annual Body Camera data storage and licenses, provide grant match funding, (USDOJ Body Armor Grant), (7) patrol vehicle light bars, and officer duty equipment.

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 18th day of December, 2018 by the following vote, to-wit:

AYES: Renison, Plancarte, M. Kelley, R. Kelley, Castillo
NOES: None
ABSTAINED: None
ABSENT: None



Blanca Acosta, Clerk of the Board of Supervisors
County of Imperial, State of California

cc: Department
Auditor-Controller
CEO
GSA-Budget Fiscal