

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2018-2019 FOR FIRE PROTECTION SERVICES DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 18-19-041

The Final Budget for Fiscal Year 2018-2019 was duly adopted by *Resolution No. 2018-076*, of the Board of Supervisors on September 18, 2018 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1919001	2018 HSGP	456175	FEDERAL AID – HSGP	\$264,107	00
Total				\$264,107	00

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1919001	2018 HSGP	552085	TRANSFER OUT	\$264,107	00
1501001	FIRE PROTECTION SERVICES	552080	TRANSFER IN	(\$65,797	00)
1501001	FIRE PROTECTION SERVICES	549005	EQUIPMENT – VEHICLES	\$65,797	00
1551001	OFFICE OF EMERGENCY SERVICES	552080	TRANSFER IN	(\$198,310	00)
1551001	OFFICE OF EMERGENCY SERVICES	546150	GRANT PASS THRU PAYMENTS	\$13,205	00
1551001	OFFICE OF EMERGENCY SERVICES	530005	SPECIAL DEPARTMENT EXPENSE	\$185,105	00
Total				\$264,107	00

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
Total					

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount	
1501001	FIRE PROTECTION	549005	EQ-VEHICLES	1	PURCHASE OF EMERG VEH	\$65,797	00

1. Purpose of Budget Amendment:

Recognize grant award of 2018 Homeland Security Grant Program funding and establish necessary appropriation budgets to expend funds.

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 11th day of December, 2018 by the following vote, to-wit:

AYES: Renison, Plancarte, M. Kelley, R. Kelley, Castillo

NOES: None

ABSTAINED: None

ABSENT: None



*Blanca Acosta, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO
GSA-Budget Fiscal