

**OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2018-2019 FOR Probation DEPARTMENT**

**BUDGET AMENDMENT RESOLUTION NO. 18-19-036**

The Final Budget for Fiscal Year 2018-2019 was duly adopted by *Resolution No. 2018-076*, of the Board of Supervisors on September 18, 2018 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

**BUDGET ADJUSTMENTS:**

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
			<b>Total</b>	

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1028001	Probation	550000	Maint Struc & Improvement	71,650.00
1028001	Probation	552080	Transfer In	(71,650.00)
1554001	Criminal Justice Facilities	552085	Transfer Out	71,650.00
1554001	Criminal Justice Facilities	552075	Budgetary Transfer	(71,650.00)
			<b>Total</b>	<b>-0-</b>

Section 3. Authorize Transfer of Funds from the following source(s):

**FROM:**

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1554000	Criminal Justice Facilities	301000	Fund Balance	71,650.00
			<b>Total</b>	<b>71,650.00</b>

**CAPITAL EXPENDITURE AUTHORIZATION:**

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount
1028001	Probation	550000	Struc & Improve	1	Sewer Pipe Lining	71,650.00

Total	71,650.00
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1. Purpose of Budget Amendment:

To provide funding for pipe lining due to failing sewer lines within the Probation Department.

**THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD** at a regular meeting of the Board of Supervisors of the County of Imperial held on the 4<sup>th</sup> day of December, 2018 by the following vote, to-wit:

AYES: Renison, Plancarte, M. Kelley, R. Kelley, Castillo

NOES: None

ABSTAINED: None

ABSENT: None

*Blanca Acosta*  
*Blanca Acosta, Clerk of the Board of Supervisors  
County of Imperial, State of California*

cc: Department  
Auditor-Controller  
CEO  
GSA-Budget Fiscal