

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2018-2019 FOR BEHAVIORAL HEALTH DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 18-19-033

The Final Budget for Fiscal Year 2018-2019 was duly adopted by *Resolution No. 2018-076*, of the Board of Supervisors on September 18, 2018 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1046001	Behavioral Health	446785	2011 MH Realignment	2,447	40
1748001	MHSA Act Prop #63	446720	State Aid – MHSA Act Prop #63	1,631	60
Total				4,079	00

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1046001	Behavioral Health	530000	Spec Dept Expense - Training	2,447	40
1748001	MHSA Act Prop #63	530000	Spec Dept Expense - Training	1,631	60
Total				4,079	00

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
Total					

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:


Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount	
Total							

1. Purpose of Budget Amendment:

Approve and authorize Chairman of the Board of Supervisors to sign a Professional Services Agreement with Kimberly Claudet, Ph.D. for the term October 1, 2018 through October 1, 2019 in an amount not to exceed \$4,079.00; and approve Budget Amendment Resolution to Fiscal Year 2018-19 Adopted Budget to provide funding for agreement.

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 4th day of December, 2018 by the following vote, to-wit:

AYES: Renison, Plancarte, M. Kelley, R. Kelley, Castillo
NOES: None
ABSTAINED: None
ABSENT: None



*Blanca Acosta, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO
GSA-Budget Fiscal