

**OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2018-2019 FOR BEHAVIORAL HEALTH DEPARTMENT**

**BUDGET AMENDMENT RESOLUTION NO. 18-19-029**

The Final Budget for Fiscal Year 2018-2019 was duly adopted by *Resolution No. 2018-076*, of the Board of Supervisors on September 18, 2018 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

**BUDGET ADJUSTMENTS:**

Section 1. Record Revenue Estimate(s):

| Fund No.     | Fund Title        | Object Code | Object Code Title   | Amount       |           |
|--------------|-------------------|-------------|---------------------|--------------|-----------|
| 1046001      | Behavioral Health | 446785      | 2011 MH Realignment | 687          | 88        |
| 1046001      | Behavioral Health | 452010      | Federal Medi-Cal    | 2,063        | 63        |
| <b>Total</b> |                   |             |                     | <b>2,751</b> | <b>51</b> |

Section 2. Authorize Appropriation(s):

| Fund No.     | Fund Title        | Object Code | Object Code Title          | Amount       |           |
|--------------|-------------------|-------------|----------------------------|--------------|-----------|
| 1046001      | Behavioral Health | 501000      | Permanent Salaries         | 2,327        | 84        |
| 1046001      | Behavioral Health | 501150      | Social Security – Medicare | 33           | 75        |
| 1046001      | Behavioral Health | 502000      | County Contr Retirement    | 389          | 91        |
| <b>Total</b> |                   |             |                            | <b>2,751</b> | <b>51</b> |

Section 3. Authorize Transfer of Funds from the following source(s):

**FROM:**

| Fund No.     | Fund Title | Object Code | Object Code Title | Amount |  |
|--------------|------------|-------------|-------------------|--------|--|
|              |            |             |                   |        |  |
| <b>Total</b> |            |             |                   |        |  |

**CAPITAL EXPENDITURE AUTHORIZATION:**

Section 4. Authorize Specific Capital Item(s) or Project:

| Fund No.     | Fund Title | Object Code | Object Code Title | Qty | Description | Amount |  |
|--------------|------------|-------------|-------------------|-----|-------------|--------|--|
|              |            |             |                   |     |             |        |  |
| <b>Total</b> |            |             |                   |     |             |        |  |

1. Purpose of Budget Amendment:

1. Approve to delete one (1) vacant funded Psychiatric Technician II allocation in Fund 1046001.
2. Approve to add and fund one (1) Supervising Licensed Vocational Nurse allocation in Fund 1046001.
3. Approve Budget Amendment Resolution to Fiscal Year 2018-19 Adopted Budget.

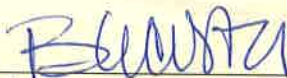
**THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD** at a regular meeting of the Board of Supervisors of the County of Imperial held on the 20<sup>th</sup> day of November, 2018 by the following vote, to-wit:

AYES: Renison, Plancarte, M. Kelley, R. Kelley, Castillo

NOES: None

ABSTAINED: None

ABSENT: None

  
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 Blanca Acosta, Clerk of the Board of Supervisors  
 County of Imperial, State of California

cc: Department  
Auditor-Controller  
CEO  
GSA-Budget Fiscal