

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2018-2019 FOR Imperial County Community & Economic Development DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 18-19-028

The Final Budget for Fiscal Year 2018-2019 was duly adopted by *Resolution No. 2018-076*, of the Board of Supervisors on September 18, 2018 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1918001	17-CDBG-12013	446010	State Aid-Other	\$6,300,000	00
Total				\$6,300,000	00

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1918001	17-CDBG-12013	525272	Prof Svcs - Prog Prjct Activity	\$1,079,734	00
1918001	17-CDBG-12013	550020	Construction	\$4,152,824	00
1918001	17-CDBG-12013	525270	Prof Svcs - Activity Delivery	\$627,907	00
1918001	17-CDBG-12013	525271	Prof Svcs - General Admin	\$439,535	00
Total				\$6,300,000	00

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
Total					

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount	
Total							

1. Purpose of Budget Amendment:

To reflect revenue and expenditure amounts for grant 17-CDBG-12013. First project is the Niland Public Facilities and Improvements, which provide assistance to construct a new combined fire and sheriff substation facilities. The second project is the Seeley Colonia Water/Sewer Improvement, in which aged water pipelines will be replaced.

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 6th day of November, 2018 by the following vote, to-wit:

AYES: Renison, Plancarte, M. Kelley, R. Kelley, Castillo

NOES: None

ABSTAINED: None

ABSENT: None



*Blanca Acosta, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO
GSA-Budget Fiscal