

**OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2018-2019 FOR Probation DEPARTMENT**

**BUDGET AMENDMENT RESOLUTION NO. 18-19-027**

The Final Budget for Fiscal Year 2018-2019 was duly adopted by *Resolution No. 2018-076*, of the Board of Supervisors on September 18, 2018 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

**BUDGET ADJUSTMENTS:**

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1028001	Probation	446010	State Aid	153,412.25
1028001	Probation	491045	Other Refunds & Reimbursement	153,412.26
<b>Total</b>				<b>306,245.51</b>

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
10258001	Probation	549000	Equipment	306,425.51
<b>Total</b>				<b>306,425.51</b>

Section 3. Authorize Transfer of Funds from the following source(s):

**FROM:**

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1225000	Juvenile Justice Growth	301000	Fund Balance	153,412.25
1831000	Community Correction Performance	301000	Fund Balance	153,412.26
<b>Total</b>				<b>306,425.51</b>

**CAPITAL EXPENDITURE AUTHORIZATION:**

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount
1028001	Probation	549000	Equipment	59	Portable Radios	306,425.51
<b>Total</b>						<b>306,425.51</b>

1. Purpose of Budget Amendment:

Purchase APX6000 portable radios using Juvenile Justice Growth and Community  
Corrections Performance Incentive funds

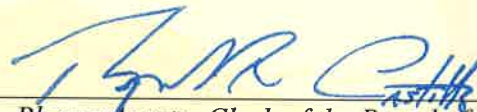
**THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD** at a regular meeting of the Board of Supervisors of the County of Imperial held on the 6<sup>th</sup> day of November, 2018 by the following vote, to-wit:

AYES: Renison, Plancarte, M. Kelley, R. Kelley

NOES: None

ABSTAINED: None

ABSENT: Castillo



*Blanca Acosta, Clerk of the Board of Supervisors  
County of Imperial, State of California*

cc: Department  
Auditor-Controller  
CEO  
GSA-Budget Fiscal