

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2018-2019 FOR AIR POLLUTION CONTROL DISTRICT DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 18-19-026

The Final Budget for Fiscal Year 2018-2019 was duly adopted by *Resolution No. 2018-076*, of the Board of Supervisors on September 18, 2018 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
			Total	

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1596001	Air Pollution Control District	501000	Permanent Salaries	\$29,128 00
1596001	Air Pollution Control District	501150	Social Security – Medicare	\$422 00
1596001	Air Pollution Control District	502000	County Contribution Retirement	\$4,879 00
1596001	Air Pollution Control District	502015	Group Insurance	\$6,834 00
1596001	Air Pollution Control District	552075	Budgetary Transfer	(\$41,263 00)
			Total	\$0 00

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1596000	Air Pollution Control District	301000	Fund Balance	\$41,263 00
			Total	\$41,263 00

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount
				Total		

1. Purpose of Budget Amendment:

Use fund balance to increase appropriations for salaries and benefits to add and fund one
(1) Air Pollution Control Special Project Coordinator for APCD.

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 6th day of November, 2018 by the following vote, to-wit:

AYES: Renison, Plancarte, M. Kelley, R. Kelley

NOES: None

ABSTAINED: None

ABSENT: Castillo



*Blanca Acosta, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO
GSA-Budget Fiscal