

**OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2018-2019 FOR SHERIFF-CORONER DEPARTMENT**

**BUDGET AMENDMENT RESOLUTION NO. 18-19-025**

The Final Budget for Fiscal Year 2018-2019 was duly adopted by *Resolution No. 2018-076*, of the Board of Supervisors on September 18, 2018 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

**BUDGET ADJUSTMENTS:**

**Section 1. Record Revenue Estimate(s):**

<b>Fund No.</b>	<b>Fund Title</b>	<b>Object Code</b>	<b>Object Code Title</b>	<b>Amount</b>
1539001	Glamis Dunes	446040	State-Aid Other	\$138,320 00
<b>Total</b>				<b>\$138,320 00</b>

**Section 2. Authorize Appropriation(s):**

<b>Fund No.</b>	<b>Fund Title</b>	<b>Object Code</b>	<b>Object Code Title</b>	<b>Amount</b>
1539001	Glamis Dunes	530080	Special Dept. Exp.-Other	\$1,000 00
1539001	Glamis Dunes	549005	Equipment - Vechiles	\$77,600 00
1539001	Glamis Dunes	552080	Transfers In	(\$132,880 00)
1539001	Glamis Dunes	552075	Budgetary Transfer	\$192,600 00
7152001	Off Highway License Fees	552085	Transfer Out	\$132,880 00
7152001	Off Highway License Fees	552075	Budgetary Transfer	(\$132,880 00)
<b>Total</b>				<b>\$138,320 00</b>

**Section 3. Authorize Transfer of Funds from the following source(s):**

**FROM:**

<b>Fund No.</b>	<b>Fund Title</b>	<b>Object Code</b>	<b>Object Code Title</b>	<b>Amount</b>
7152000	Off Highway License Fees	301000	Fund Balance	\$132,880 00
<b>Total</b>				<b>\$132,880 00</b>

**CAPITAL EXPENDITURE AUTHORIZATION:**

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount	
1539001	Glamis Dunes	549005	Equipment-Vehicles	2	All Terrain Vehicles	\$77,600	00
<b>Total</b>						<b>\$77,600</b>	<b>00</b>

1. Purpose of Budget Amendment:

Transfer of funds and increase appropriations to cover the capital purchase of two (2) All-Terrain Vehicles (ATV's) with grant funds received from the State of California Department of Parks and Recreation – Off Highway Motor Vehicle Recreation Division and the transfer from Off Highway License Fees #7152.

**THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD** at a regular meeting of the Board of Supervisors of the County of Imperial held on the 23<sup>rd</sup> day of October, 2018 by the following vote, to-wit:

- AYES: Renison, Plancarte, M. Kelley, R. Kelley, Castillo
- NOES: None
- ABSTAINED: None
- ABSENT: None

*Blanca Acosta, Clerk of the Board of Supervisors  
County of Imperial, State of California*

cc: Department  
Auditor-Controller  
CEO  
GSA-Budget Fiscal