

**OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2018-2019 FOR PUBLIC WORKS – SOLID WASTE DEPARTMENT**

**BUDGET AMENDMENT RESOLUTION NO. 18-19-024**

The Final Budget for Fiscal Year 2018-2019 was duly adopted by *Resolution No. 2018-076*, of the Board of Supervisors on September 18, 2018 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

**BUDGET ADJUSTMENTS:**

**Section 1. Record Revenue Estimate(s):**

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
			<b>Total</b>		

**Section 2. Authorize Appropriation(s):**

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1580001	Public Works Solid Waste Disposal	530005	Special Department Expense	(\$10,000)	00
1580001	Public Works Solid Waste Disposal	549000	Equipment	\$425,000	00
1580001	Public Works Solid Waste Disposal	552080	Transfer – In	(\$415,000)	00
			<b>Total</b>	<b>\$0</b>	<b>00</b>

**Section 3. Authorize Transfer of Funds from the following source(s):**

**FROM:**

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
			<b>Total</b>		

**CAPITAL EXPENDITURE AUTHORIZATION:**

**Section 4. Authorize Specific Capital Item(s) or Project:**


Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount	
1580001	PW – Solid Waste	549000	Equipment	1	Earth Scraper	\$425,000	00
			<b>Total</b>			<b>\$425,000</b>	<b>00</b>

1. Purpose of Budget Amendment:

Reimbursement from Loss Reserves to cover the purchase of a new Earth Scraper to replace the scraper that was totaled due to an engine fire.

**THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD** at a regular meeting of the Board of Supervisors of the County of Imperial held on the 23<sup>rd</sup> day of October, 2018 by the following vote, to-wit:

- AYES: Renison, Plancarte, M. Kelley, R. Kelley, Castillo
- NOES: None
- ABSTAINED: None
- ABSENT: None

  
 \_\_\_\_\_  
*Blanca Acosta, Clerk of the Board of Supervisors  
 County of Imperial, State of California*

cc: Department  
 Auditor-Controller  
 CEO  
 GSA-Budget Fiscal