

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2018-2019 FOR Imperial County Community & Economic Development DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 18-19-021

The Final Budget for Fiscal Year 2018-2019 was duly adopted by *Resolution No. 2018-076*, of the Board of Supervisors on September 18, 2018 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
			Total	

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1904001	16-CDBG-11151	550020	Construction	\$386,454 00
1904001	16-CDBG-11151	552080	Transfer In	(\$386,454 00)
1554001	Criminal Justice Facility	552085	Transfer Out	\$136,454 00
1554001	Criminal Justice Facility	552075	Budgetary Transfer	(\$136,454 00)
1621001	Mitigation Fee Fire	552085	Transfer Out	\$50,000 00
1621001	Mitigation Fee Fire	552075	Budgetary Transfer	(\$50,000 00)
1755001	Sheriff's Dev Impact Fees	552085	Transfer Out	\$200,000 00
1755001	Sheriff's Dev Impact Fees	552075	Budgetary Transfer	(\$200,000 00)
			Total	\$0 00

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1554000	Criminal Justice Facility	301000	Fund Balance	\$136,454 00
1621000	Mitigation Fee Fire	301000	Fund Balance	\$50,000 00

1755000	Sheriff's Dev Impact Fees	301000	Fund Balance	\$200,000	00
Total				\$386,454	00

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount
1904001	16-CDBG-11150	550020	Construction	1	Winterhaven Public Safety Facility	\$386,454 00
Total						\$386,454 00

1. Purpose of Budget Amendment:

Transfer additional fund to complete the Winterhaven Public Safety Facility
Project and provide contingency for unforeseen circumstances.

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 23rd day of October, 2018 by the following vote, to-wit:

AYES: Renison, Plancarte, M. Kelley, R. Kelley, Castillo
 NOES: None
 ABSTAINED: None
 ABSENT: None



*Blanca Acosta, Clerk of the Board of Supervisors
 County of Imperial, State of California*