

**OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF  
SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN  
AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2018-2019  
FOR INFORMATIONAL & TECHICAL SERVICES DEPARTMENT**

**BUDGET AMENDMENT RESOLUTION NO. 18-19-010**

The Final Budget for Fiscal Year 2018-2019 was duly adopted by *Resolution No. 2018-076*, of the Board of Supervisors on September 18, 2018 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

**BUDGET ADJUSTMENTS:**

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
5213003	Netwrix Auditing Solution	491045	Other Refunds & Reimbursements	\$37,500	00
<b>Total</b>					

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
5213003	Netwrix Auditing Solution	519055	Main-Info Tech & Software	\$18,438	00
5213003	Netwrix Auditing Solution	525010	Professional & Special Service	\$10,915	00
5213003	Netwrix Auditing Solution	549010	Equipment-Info. Technology	\$43,021	00
5213003	Netwrix Auditing Solution	552000	Intrafund Transfer	(\$18,750)	00
5213003	Netwrix Auditing Solution	552075	Budgetary Transfer	(\$16,124)	00
<b>Total</b>				<b>\$37,500</b>	<b>00</b>

Section 3. Authorize Transfer of Funds from the following source(s):

**FROM:**

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
5213000	Information & Technical Services	300610	Reserve Cap Outlay – Info System	\$16,124	00
<b>Total</b>				<b>\$16,124</b>	<b>00</b>

**CAPITAL EXPENDITURE AUTHORIZATION:**

Section 4. Authorize Specific Capital Item(s) or Project:

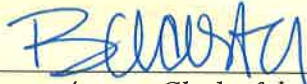
Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount	
5213003	Info. & Tech. Svcs.	549010	Equip.-Info. Tech.		Auditing Suite	\$16,124	00
<b>Total</b>						<b>\$16,124</b>	<b>00</b>

1. Purpose of Budget Amendment:

Provide funding for Auditing Suite for usage by County Departments.  
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\_\_\_\_\_

**THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD** at a regular meeting of the Board of Supervisors of the County of Imperial held on the 9<sup>th</sup> day of October, 2018 by the following vote, to-wit:

AYES: Renison, Plancarte, M. Kelley, R. Kelley, Castillo  
NOES: None  
ABSTAINED: None  
ABSENT: None

  
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*Blanca Acosta, Clerk of the Board of Supervisors  
County of Imperial, State of California*

cc: Department  
Auditor-Controller  
CEO  
GSA-Budget Fiscal