

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2018-2019 FOR INFORMATIONAL & TECHICAL SERVICES DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 18-19-007

The Final Budget for Fiscal Year 2018-2019 was duly adopted by *Resolution No. 2018-076*, of the Board of Supervisors on September 18, 2018 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
5213002	Storage Area Network and Backup	491045	Other Refunds & Reimbursements	\$45,396 00
Total				

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
5213002	Storage Area Network and Backup	519000	Maintenance-Equipment	\$68,128 00
5213002	Storage Area Network and Backup	525010	Professional & Special Service	\$7,390 00
5213002	Storage Area Network and Backup	549010	Equipment-Info. Technology	\$186,526 00
5213002	Storage Area Network and Backup	552000	Intrafund Transfer	(\$11,119 00)
5213002	Storage Area Network and Backup	552075	Budgetary Transfer	(\$205,529 00)
Total				\$45,396 00

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount
5213000	Information & Technical Services	300610	Reserve Cap Outlay – Info System	\$205,529 00
Total				\$205,529 00

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:


Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount
5213002	Info. & Tech. Svcs.	549010	Equip.-Info. Tech.		Storage Network & Tape Lbry	\$205,529 00
Total						\$205,529 00

1. Purpose of Budget Amendment:

Provide funding for Storage Area Network and Tape Library.

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 9th day of October, 2018 by the following vote, to-wit:

AYES: Renison, Plancarte, M. Kelley, R. Kelley, Castillo
NOES: None
ABSTAINED: None
ABSENT: None



*Blanca Acosta, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO
GSA-Budget Fiscal