

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2018-2019 FOR SHERIFF'S DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 18-19-006

The Final Budget for Fiscal Year 2018-2019 was duly adopted by *Resolution No. 2018-076*, of the Board of Supervisors on September 18, 2018 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
			Total	

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1025001	Sheriff's Corrections	530005	Special Department Expense	4,000 00
1025001	Sheriff's Corrections	552080	Transfer In	(4,000 00)
4063001	No Cnty Reentry Fac	550020	Construction	36,000 00
4063001	No Cnty Reentry Fac SB1022	552080	Transfer In	(36,000 00)
1554001	Criminal Justice Facility	552085	Transfer Out	40,000 00
1554001	Criminal Justice Facility	552075	Budgetary Transfer	(40,000 00)
			Total	00 00

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1554000	Criminal Justice Facility	301000	Fund Balance	40,000 00
			Total	40,000 00

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount
4063001	No Cnty Reent Fac	550020	Construction	1	Construction Consulting	36,000 00
Total						36,000 00

1. Purpose of Budget Amendment:

Authorizing the transfer of funds and increasing appropriations for Construction and Special Department Expense to provide funding for the Professional Services Agreement with Louise Mathews, approved 9/11/2018 Minute Order #50.

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 9th day of October, 2018 by the following vote, to-wit:

AYES: Renison, Plancarte, M. Kelley, R. Kelley, Castillo

NOES: None

ABSTAINED: None

ABSENT: None



*Blanca Acosta, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO
GSA-Budget Fiscal